

Department of Labor and Employment
PROFESSIONAL REGULATION COMMISSION
Regional Office XI
Calamansi corner 1st Streets, Juna Subdivision, Malina, Cagao City
ANNUAL PROCUREMENT PLAN FOR FY 2021 - (Based on GAA)
revised as of March 11, 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1 A.III.a.2	COMMON USE SUPPLIES AND EQUIPMENT - AVAILABLE AT PS	PRC Region XI	No	Agency - Agency	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	833,552.29	833,552.29		Various common use supplies and equipment to be purchased at PS-DBM
A.III.a.1 A.III.a.2	COMMON USE SUPPLIES AVAILABLE AT PS: NOT	PRC Region XI	No	Alternative Mode of Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	2,240,039.45	2,240,039.45		Various common use office supplies to be purchased that is NOT AVAILABLE at PS-DBM
A.III.a.1 A.III.a.2	SEMI-EXPENDABLE EQUIPMENT - NOT AVAILABLE AT PS	PRC Region XI	No	Alternative Mode of Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	610,308.36	610,308.36		Various common use equipment to be purchased that is NOT AVAILABLE at PS-DBM
A.III.a.1 A.III.a.2	TRAININGS AND ACTIVITIES EXPENSES:	PRC Region XI	No	Alternative Mode of Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	192,377.00	192,377.00		Related expenses to be incurred for various trainings, seminars and activities of PRC RO XI for the year 2021
A.III.a.1 A.III.a.2	FUEL, OIL AND LUBRICANTS EXPENSE	PRC Region XI		NP - 53.14 Direct Retail Purchase	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	292,000.00	292,000.00		POL requirements of PRC RO XI service vehicles and other machineries
A.III.a.1 A.III.a.2	SECURITY SERVICES	PRC Region XI		Competitive Bidding	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	1,548,000.00	1,548,000.00		With MYCA until Nov 2021 (with 3 year MYCA BMB-B-18-000052), subject for extension
A.III.a.1 A.III.a.2	JANITORIAL SERVICES	PRC Region XI		Alternative Mode of Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	190,000.00	190,000.00		Outsourcing
A.III.a.1 A.III.a.2	OTHER GENERAL SERVICES:												
	EXAMINATION - Vehicle Rental	PRC Region XI		Alternative Mode of Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	70,000.00	70,000.00		Rental of MV to be used in the conduct of examination
	REPAIRS AND MAINTENANCE:												
	REPAIR & MAINTENANCE - F&F	PRC Region XI		Alternative Mode of Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	20,000.00	20,000.00		Various repairs to be conducted on furniture and fixtures
A.III.a.1 A.III.a.2	REPAIR & MAINTENANCE - Office Equipment	PRC Region XI		Alternative Mode of Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	73,000.00	73,000.00		Various repairs to be conducted on office equipment
	REPAIR & MAINTENANCE - ICT Equipment	PRC Region XI		Alternative Mode of Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	6,000.00	6,000.00		Various repairs to be conducted on ICT equipment
	REPAIR & MAINTENANCE - Motor Vehicle	PRC Region XI		Alternative Mode of Procurement	within 2021	within 2021	within 2021	within 2021	Fund 101, GAA	298,000.00	298,000.00		To cover the scheduled preventive maintenance of PRC RO XI service vehicles
A.III.a.1 A.III.a.2	RENT EXPENSE - Bldg.	PRC Region XI		NP - 53.10 Leased of Real Property and Venue	N/A	N/A	N/A	within 2021	Fund 101, GAA	4,930,408.36	4,930,408.36		Lease of Office Space to be extended for the period covered June 2021-December 2023, per MYCA No MYCA-BMB-B-20-0005972 dated Dec.03, 2020
	CAPITAL OUTLAY												
	none												
	GRAND TOTAL									11,303,685.46	11,303,685.46		

Revised as of March 11, 2021

Prepared by: RBAC Secretariat


DIOSCORO P. MAHINAY
RBAC Secretary

(On Leave)

MARY JOIE P. DATULAYTA
Member

Certified Funds Available:


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Accountant III


KERCHLER AQUINO
Budget Officer

Recommending Approval:


CARL TAN S. UY
Member


MARIA C. JADLOC
Member


DIANA JANE S. SORONGON
RBAC Vice Chairperson


PRINCE P. DALUPE
Member


TERESITA MATA-MARANON
RBAC Chairperson

Approved by:


RAQUEL R. ARRANTES
OIC - Regional Director / HOPE